GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget 2015-16 - GRANT NO. VII - COMMERCIAL TAXES ADMINISTRATION - REAPPROPRIATION / RESUMPTION / RE-DISTRIBUTION OF FUNDS - ORDERS - ISSUED

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FINANCE (FMU-REV,INDS-COM,ENY) DEPARTMENT

G.O.Rt.No: 249 **Dated: 19-02-2016**

Read the following:-

45/40/2016

ORDER:

The following Reappropriation / Resumption of funds are ordered.:

(Rs. in Lakhs)

Major,Minor,Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modifications Sanctioned (+)Increase	Modifications Sanctioned (-)Decrease	Revised Modified Reappropriation	Remarks
2040-Taxes on Sales, Trade etc., 00-Not Applicable 001-Direction and Administration 00-Not Applicable 03-District Offices 140-Rents, Rates and Taxes 000-Not Applicable-V	7,00.00		21.00	6,79.00	A
2040-Taxes on Sales, Trade etc., 00-Not Applicable 001-Direction and Administration 00-Not Applicable 03-District Offices 280-Professional Services 284-Other Payments-V	40.00		18.00	22.00	A
2040-Taxes on Sales, Trade etc., 00-Not Applicable 001-Direction and Administration 00-Not Applicable 01-Headquarters Office 300-Other Contractual Services 000-Not Applicable-V	57.94		9.00	48.94	A
2040-Taxes on Sales, Trade etc., 00-Not Applicable 001-Direction and Administration 00-Not Applicable 03-District Offices 240-Petrol, Oil and Lubricants 000-Not Applicable-V	30.00		4.50	25.50	A
2040-Taxes on Sales, Trade etc., 00-Not Applicable 001-Direction and Administration 00-Not Applicable 01-Headquarters Office 240-Petrol, Oil and Lubricants 000-Not Applicable-V	8.52		4.20	4.32	A
2040-Taxes on Sales, Trade etc., 00-Not Applicable 001-Direction and Administration 00-Not Applicable 01-Headquarters Office 130-Office Expenses 131-Service Postage, Telegram and Telephone Charges-V	14.29		2.59	11.70	A
2040-Taxes on Sales, Trade etc., 00-Not Applicable 001-Direction and Administration 00-Not Applicable 01-Headquarters Office 050-Rewards 000-Not Applicable-V	1.00		1.00	..	A
2040-Taxes on Sales, Trade etc., 00-Not Applicable 001-Direction and Administration 00-Not Applicable 03-District Offices 110-Domestic Travel Expenses 114-Fixed Travelling Allowance-V	0.65		0.65	..	A
2040-Taxes on Sales, Trade etc., 00-Not Applicable 001-Direction and Administration 00-Not Applicable 03-District Offices 260-Advertisements, Sales and Publicity Expenses 000-Not Applicable-V	1.76		0.60	1.16	A

2040-Taxes on Sales, Trade etc., 00-Not Applicable 001-Direction and Administration 00-Not Applicable 03-District Offices 510-Motor Vehicles 511-Maintenance of Office Vehicles-V	5.88		0.50	5.38	A
2040-Taxes on Sales, Trade etc., 00-Not Applicable 001-Direction and Administration 00-Not Applicable 08-Integrated Check Posts 110-Domestic Travel Expenses 111-Travelling Allowance-V	1.00		0.28	0.72	A
2040-Taxes on Sales, Trade etc., 00-Not Applicable 001-Direction and Administration 00-Not Applicable 08-Integrated Check Posts 020-Wages 021-Daily Wage Employees-V	0.75		0.27	0.48	A
2040-Taxes on Sales, Trade etc., 00-Not Applicable 001-Direction and Administration 00-Not Applicable 08-Integrated Check Posts 130-Office Expenses 131-Service Postage, Telegram and Telephone Charges-V	1.00		0.24	0.76	A
2040-Taxes on Sales, Trade etc., 00-Not Applicable 001-Direction and Administration 00-Not Applicable 08-Integrated Check Posts 140-Rents, Rates and Taxes 000-Not Applicable-V	0.40		0.10	0.30	A
2040-Taxes on Sales, Trade etc., 00-Not Applicable 001-Direction and Administration 00-Not Applicable 01-Headquarters Office 260-Advertisements, Sales and Publicity Expenses 000-Not Applicable-V	0.27		0.07	0.20	A
2040-Taxes on Sales, Trade etc., 00-Not Applicable 001-Direction and Administration 00-Not Applicable 08-Integrated Check Posts 130-Office Expenses 133-Water and Electricity Charges-V	14.30	2.00		16.30	B
2040-Taxes on Sales, Trade etc., 00-Not Applicable 001-Direction and Administration 00-Not Applicable 01-Headquarters Office 110-Domestic Travel Expenses 111-Travelling Allowance-V	6.10	5.00		11.10	B
2040-Taxes on Sales, Trade etc., 00-Not Applicable 001-Direction and Administration 00-Not Applicable 01-Headquarters Office 200-Other Administrative Expenses 000-Not Applicable-V	1.00	5.00		6.00	B
2040-Taxes on Sales, Trade etc., 00-Not Applicable 001-Direction and Administration 00-Not Applicable 03-District Offices 130-Office Expenses 131-Service Postage, Telegram and Telephone Charges-V	50.00	5.00		55.00	B
2040-Taxes on Sales, Trade etc., 00-Not Applicable 001-Direction and Administration 00-Not Applicable 08-Integrated Check Posts 130-Office Expenses 132-Other Office Expenses-V	4.00	5.00		9.00	B
2040-Taxes on Sales, Trade etc., 00-Not Applicable 001-Direction and Administration 00-Not Applicable 01-Headquarters Office 130-Office Expenses 134-Hiring of Private Vehicles-V	76.00	8.00		84.00	B
2040-Taxes on Sales, Trade etc., 00-Not Applicable 001-Direction and Administration 00-Not Applicable 03-District Offices 130-Office Expenses 133-Water and Electricity Charges-V	1,10.00	33.00		1,43.00	B
Total		**63.00**	**63.00**		

Total Decrease(-)	63.00
Total Increase(+)	63.00

Net	0

Remarks:

A. savings identified.

B. Actual expenditure incurred

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To

The Principal Secretary to Government, Revenue Dept., AP Secretariat.
The Commissioner of Commercial Taxes, AP, Hyderabad
The DTA, AP, Hyderabad
The PAO, AP, hyderabad
The AG, AP, hyderabad
The Finance (BG-1) dept
The REINS (Budget Computers)

// FORWARDED BY ORDER //

SECTION OFFICER.